

FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

HAMBURG, NY 14075-5657

Telephone: (716) 926-1717 Fax: (716) 627-1075

Finance & Budget Committee

AGENDA

February 6, 2024

5:00 PM

Location –FEC Executive BOE Room

1) Budget Update

- a) Review of major expense lines such as payroll, benefits, and comparison of expenses/revenues from 22-23 and 23-24.

2) Budget Process/Presentation & NY State Aid Updates

3) Mental Health

- a) Cost of Initiatives
- b) Statistical Analysis of Effectiveness

4) Negotiations

- a) FCTA
- b) M/C

5) Senior Center Update

6) Independent Health Review

7) Miscellaneous

- a) Fiscal Stress Score